

Expenditures by Expenditure Code and Revenue Source

2015

ADAMS

OFM April 2015 Population Estimate

19,410

FTE Count

8.75

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		72357			25421	362	24639		122779
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				22976					22976
562.24	Oral Health			10428		10428				20856
562.25	Children with Special Health Care Needs				22765		40150			62915
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				80789					80789
562.29	Other Family & Individual Health									
562.32	Immunization		2553		8556	16983	61955	7753		97800
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis							1248	8	1256
562.35	HIV/AIDS									
562.39	Other Communicable Disease		46303							46303
562.41	Cardiovascular Risk Reduction									
562.42	Obesity		2693							2693
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality							900		900
562.53	Solid and Hazardous Waste			27689				5785		33474
562.54	OSS and Land Development						3499	33386		36885
562.55	Vector									
562.56	Food							54373		54373
562.57	Chemical and Physical									
562.58	Living Environment						869	1500		2369
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records							12902		12902
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response				22466		8982	4800		36248
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total		123906	38117	157552	52832	115817	147286	8	635518

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		-	123,906	38,117	157,552	52,832	115,817	147,286	8	635,518

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	123,906	19.5%
State from Other	38,117	6.0%
Total - State Funded Expenditures	162,023	25.5%
Federal		
Federal through DOH	157,552	24.8%
Federal from Other	52,832	8.3%
Total - Federal Funded Expenditures	210,384	33.1%
Local		
Local Government Contributions	115,817	18.2%
Licenses, Permits & Fees	147,286	23.2%
Total - Local Funded Expenditures	263,103	41.4%
Other		
Total - Other Funded Expenditures	8	0.0%
Total	635,518	100.0%

