

**Expenditures by Expenditure Code and Revenue Source  
2017  
TACOMA-PIERCE**

OFM April 2017 Population Estimate  
FTE Count

859,400  
255.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	101,487				141,072			161,010	177	403,746
562.11	FPHS Communication	10,848				14,823					25,671
562.12	FPHS Policy Development and Support	66,721				82,792				28,331	177,844
562.13	FPHS Community Partnership Development	154,745				220,517			(169,715)	199,745	405,292
562.14	FPHS Business Competencies									5,996	5,996
562.15	FPHS Technology	31,380				50,796				3,132	85,308
562.22	Maternal/Infant/Child/Adolescent Health	491,938	40,950	19,903		310,083	506,187	621,517	590,718	17,855	2,599,151
562.24	Oral Health	54,630				69,042	27,750		27,750	10,053	189,225
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health	781,738	21,000			441,092			377,009	221,148	1,841,987
562.32	Immunization	130,932	2,805			182,002		30,858	35,660	6	382,263
562.33	Sexually Transmitted Diseases	171,646				107,377		162,448	21,363	70	462,904
562.34	Tuberculosis	103,966		49,915		160,371		61,343	246,603	12	622,210
562.35	HIV/AIDS	171,121	4,866	216,948		50,667		159,210	1,137	9	603,958
562.39	Other Communicable Disease	409,548	820		160,509	521,200			261,679	8,425	1,362,181
562.41	Cardiovascular Risk Reduction										
562.42	Obesity	226,370				282,064				39	508,473
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	257,429		77,704		349,150		30,694		112	715,089
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	304,922				137,013			56,555	10,804	509,294
562.52	Drinking Water Quality	178,841	373,087			278,531			142,835	196	973,490
562.53	Solid and Hazardous Waste	100,321	895,076				998,630		60,214	122,239	2,176,480
562.54	OSS and Land Development		3,447,929	92,990				79,950		63,060	3,683,929
562.55	Vector										
562.56	Food		3,637,474						50,174	132,009	3,819,657
562.57	Chemical and Physical										
562.58	Living Environment		344,815							38,073	382,888
562.59	Other Environmental Health	141,531				207,432				44	349,007
562.60	Environmental Water Quality	211,244	237,728	14,357		14,337		98,318	127,211	8,440	711,635
562.71	Vital Records		603,542							81,242	684,784
562.72	Laboratory										
562.73	General Health Education	986		353,554		19,631		494,223	7,304		875,698
562.74	Services Performed by Other Agency	143,243				106,459				744	250,446
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	117,916	25,279			179,806		346,154		89,427	758,582
562.88	Emergency Preparedness and Response					8,814		900,617		9,618	919,049
562.90	Miscellaneous	61,263				77,185				12	138,460
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>4,424,766</b>	<b>9,635,371</b>	<b>825,371</b>	<b>160,509</b>	<b>4,012,256</b>	<b>1,532,567</b>	<b>2,985,332</b>	<b>1,997,507</b>	<b>1,051,018</b>	<b>26,624,697</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse		4,764,288							364,179	5,128,467
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures	94,178				130,912				162,065	387,155
<b>Total</b>		<b>4,518,944</b>	<b>14,399,659</b>	<b>825,371</b>	<b>160,509</b>	<b>4,143,168</b>	<b>1,532,567</b>	<b>2,985,332</b>	<b>1,997,507</b>	<b>1,577,262</b>	<b>32,140,319</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	4,518,944	14.1%
Licenses, Permits & Fees	14,399,659	44.8%
<b>Local Funded Expenditures</b>	<b>18,918,603</b>	<b>58.9%</b>
<b>State</b>		
State from DOH	825,371	2.6%
Foundational Public Health Services	160,509	0.5%
County Public Health Assistance	4,143,168	12.9%
State from Other	1,532,567	4.8%
<b>State Funded Expenditures</b>	<b>6,661,615</b>	<b>20.7%</b>
<b>Federal</b>		
Federal through DOH	2,985,332	9.3%
Federal from Other	1,997,507	6.2%
<b>Federal Funded Expenditures</b>	<b>4,982,839</b>	<b>15.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,577,262</b>	<b>4.9%</b>
<b>Total</b>	<b>32,140,319</b>	<b>100.0%</b>

