

**Expenditures by Expenditure Code and Revenue Source
2017
GRANT**

OFM April 2017 Population Estimate
FTE Count

95,630
24.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		175			85,583				292	86,050
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					426		49,981		2,015	52,422
562.24	Oral Health							28,000		925	28,925
562.25	Children with Special Health Care Needs		3,050			996		65,278			69,324
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization		1,607			26,909		20,505			49,021
562.33	Sexually Transmitted Diseases					65,053					65,053
562.34	Tuberculosis	42,550	3,801			36,837					83,188
562.35	HIV/AIDS		1,390			1,456					2,846
562.39	Other Communicable Disease	54,092				80,501					134,593
562.41	Cardiovascular Risk Reduction										
562.42	Obesity	23,848						274,365			298,213
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	17,182		266,230				58,340			341,752
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		79,491	10,000							89,491
562.53	Solid and Hazardous Waste	51,633	304,000				22,306			42	377,981
562.54	OSS and Land Development										
562.55	Vector	18,535									18,535
562.56	Food	8,546	347,860							11	356,417
562.57	Chemical and Physical										
562.58	Living Environment	4,204	26,156								30,360
562.59	Other Environmental Health		681								681
562.60	Environmental Water Quality										
562.71	Vital Records	10,420	50,103			8,576					69,099
562.72	Laboratory										
562.73	General Health Education	40,000									
562.74	Services Performed by Other Agency								100,430		140,430
562.78	Pharmacy										
562.79	Epidemiology					35,625					35,625
562.80	Assessment Activities					8,092				7,668	15,760
562.88	Emergency Preparedness and Response							55,801			55,801
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	271,010	818,314	276,230	52,293	297,761	22,306	552,270	100,430	10,953	2,401,567

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		271,010	818,314	276,230	52,293	297,761	22,306	552,270	100,430	10,953	2,401,567

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	271,010	11.3%
Licenses, Permits & Fees	818,314	34.1%
Local Funded Expenditures	1,089,324	45.4%
State		
State from DOH	276,230	11.5%
Foundational Public Health Services	52,293	2.18%
County Public Health Assistance	297,761	12.40%
State from Other	22,306	0.9%
State Funded Expenditures	648,590	27.0%
Federal		
Federal through DOH	552,270	23.0%
Federal from Other	100,430	4.2%
Federal Funded Expenditures	652,700	27.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	10,953	0.5%
Total	2,401,567	100.0%

