

**Expenditures by Expenditure Code and Revenue Source
2017
BENTON-FRANKLIN**

OFM April 2017 Population Estimate
FTE Count

283,830
85.2

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	209,550									209,550
562.11	FPHS Communication				14,711						14,711
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies	186,640									186,640
562.15	FPHS Technology	150,158									150,158
562.22	Maternal/Infant/Child/Adolescent Health	282,175				253,899		306,155	652,758		1,494,987
562.24	Oral Health		57,842						43,000		100,842
562.25	Children with Special Health Care Needs			26,177		23,318		124,867			174,362
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					6,060		1,194,974			1,201,034
562.29	Other Family & Individual Health								145,215		145,215
562.32	Immunization		649,329			381,131		84,927			1,115,387
562.33	Sexually Transmitted Diseases				15,000	18,986					33,986
562.34	Tuberculosis	48,177	42,496			44,348					135,021
562.35	HIV/AIDS		4,459	378,385		19,823					402,667
562.39	Other Communicable Disease				100,000	111,357					211,357
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						11,515	25,418			36,933
562.45	Violence and Injury Prevention					61,474					61,474
562.49	Other Non-Communicable Disease					183,722			208,448		392,170
562.52	Drinking Water Quality		33,161	20,000		24,012					77,173
562.53	Solid and Hazardous Waste		31,500			3,143	38,661				73,304
562.54	OSS and Land Development		542,585			99,360					641,945
562.55	Vector					38,037					38,037
562.56	Food		776,605			138,353					914,958
562.57	Chemical and Physical					447					447
562.58	Living Environment		52,822								52,822
562.59	Other Environmental Health					610					610
562.60	Environmental Water Quality										
562.71	Vital Records		422,413								422,413
562.72	Laboratory		288,192			75,788					363,980
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	27,187			28,199	128,705					184,091
562.88	Emergency Preparedness and Response					1,764		413,319			415,083
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	903,887	2,901,404	424,562	157,910	1,614,337	50,176	2,149,660	1,049,421	0	9,251,357

**Expenditures by Expenditure Code and Revenue Source
2017
BENTON-FRANKLIN**

OFM April 2017 Population Estimate
FTE Count

283,830
85.2

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		903,887	2,901,404	424,562	157,910	1,614,337	50,176	2,149,660	1,049,421	0	9,251,357

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	903,887	9.8%
Licenses, Permits & Fees	2,901,404	31.4%
Local Funded Expenditures	3,805,291	41.1%
State		
State from DOH	424,562	4.6%
Foundational Public Health Services	157,910	1.7%
County Public Health Assistance	1,614,337	17.4%
State from Other	50,176	0.5%
State Funded Expenditures	2,246,985	24.3%
Federal		
Federal through DOH	2,149,660	23.2%
Federal from Other	1,049,421	11.3%
Federal Funded Expenditures	3,199,081	34.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0%
Total	9,251,357	100.0%

