

Expenditures by Expenditure Code and Revenue Source

2016

YAKIMA

OFM April 2016 Population Estimate
FTE Count

250,900
24.91

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development				309,903			25,445	(92,692)	242,656
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				4,760		22,579			27,339
562.24	Oral Health									
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization				7,576		66,730		385	74,691
562.33	Sexually Transmitted Diseases				142,036		7,767		200	150,003
562.34	Tuberculosis	150,000			110,988		24,376			285,364
562.35	HIV/AIDS			9,221	25,554				25	34,800
562.39	Other Communicable Disease				269,821					269,821
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control			106,847	36,899		375,433		2,429	521,608
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		88,801		14,551				60	103,412
562.53	Solid and Hazardous Waste		40,404		815	69,974				111,193
562.54	OSS and Land Development		302,528							302,528
562.55	Vector				15,531					15,531
562.56	Food		456,801						22	456,823
562.57	Chemical and Physical									
562.58	Living Environment		42,077							42,077
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records		125,806							125,806
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology		905		105,741					106,646
562.80	Assessment Activities				8,080					8,080
562.88	Emergency Preparedness and Response				227		102,785			103,012
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	150,000	1,057,322	116,068	1,052,482	69,974	599,670	25,445	(89,571)	2,981,390

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities	12,598	2,215,963							2,228,561
500.00	Other Classified Expenditures									
Total		162,598	3,273,285	116,068	1,052,482	69,974	599,670	25,445	(89,571)	5,209,951

EXPENDITURE SUMMARY		
	Amount	Percentage
250.00%		
Local Government Contributions	162,598	3.1%
Licenses, Permits & Fees	3,273,285	62.8%
Total - Local Funded Expenditures	3,435,883	65.9%
State		
State from DOH	116,068	2.2%
County Public Health Assistance	1,052,482	20.2%
State from Other	69,974	1.3%
Total - State Funded Expenditures	1,238,524	23.8%
Federal		
Federal through DOH	599,670	11.5%
Federal from Other	25,445	0.5%
Total - Federal Funded Expenditures	625,115	12.0%
Other		
Total - Other Funded Expenditures	(89,571)	-1.7%
Total	5,209,951	100.0%

