

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**TACOMA-PIERCE**

OFM April 2016 Population Estimate  
FTE Count

844,490  
261.35

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	281,317			369,083			430,179	7,015	1,087,594
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	529,651	57,865		375,224	575,369	579,547	508,039	128,011	2,753,706
562.24	Oral Health	52,693			65,788	27,750		27,750	31	174,012
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health	821,338	224,812		517,142			588,012	205,489	2,356,793
562.32	Immunization	138,811	3,081	7,250	251,998		19,691	90,925	6	511,762
562.33	Sexually Transmitted Diseases	173,130			104,876		146,192	90,402	92	514,692
562.34	Tuberculosis	106,663		60,894	129,160		69,432	195,423	15	561,587
562.35	HIV/AIDS	171,366	6,071	190,640	49,814		195,929	42,140	1	655,961
562.39	Other Communicable Disease	349,592	520		485,465		43,246	401,929	996	1,281,748
562.41	Cardiovascular Risk Reduction									
562.42	Obesity	252,189			354,247				496	606,932
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control	292,483	150	101,169	452,461		84,214		403	930,880
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease	245,273			161,469			107,115	14,246	528,103
562.52	Drinking Water Quality	199,879	309,145		233,164			102,455	1,993	846,636
562.53	Solid and Hazardous Waste	320,530	671,521			1,441,258		62,601	486,574	2,982,484
562.54	OSS and Land Development		2,977,139	20,271			89,760		50,017	3,137,187
562.55	Vector									
562.56	Food		3,567,717					97,146	52	3,664,915
562.57	Chemical and Physical									
562.58	Living Environment		296,451						44,656	341,107
562.59	Other Environmental Health	149,183			215,716				63	364,962
562.60	Environmental Water Quality	236,482	231,492	9,885	212	46,000	148,174	94,745	18,631	785,621
562.71	Vital Records		618,471							618,471
562.72	Laboratory									
562.73	General Health Education	2,541		371,308	59,699		475,305		1,883	910,736
562.74	Services Performed by Other Agency	141,270			113,673					254,943
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities	133,443	23,850		127,132		321,414	309	55,893	662,041
562.88	Emergency Preparedness and Response				13,867		903,497		540	917,904
562.90	Miscellaneous	72,407			62,981				161,811	297,199
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>4,670,241</b>	<b>8,988,285</b>	<b>761,417</b>	<b>4,143,171</b>	<b>2,090,377</b>	<b>3,076,401</b>	<b>2,839,170</b>	<b>1,178,914</b>	<b>27,747,976</b>

## Expenditures by Expenditure Code and Revenue Source

2016

TACOMA-PIERCE

OFM April 2016 Population Estimate  
FTE Count

844,490  
261.35

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse		4,381,389						2,877	4,384,266
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>4,670,241</b>	<b>13,369,674</b>	<b>761,417</b>	<b>4,143,171</b>	<b>2,090,377</b>	<b>3,076,401</b>	<b>2,839,170</b>	<b>1,181,791</b>	<b>32,132,242</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	4,670,241	14.5%
Licenses, Permits & Fees	13,369,674	41.6%
<b>Total - Local Funded Expenditures</b>	<b>18,039,915</b>	<b>56.1%</b>
<b>State</b>		
State from DOH	761,417	2.4%
County Public Health Assistance	4,143,171	12.9%
State from Other	2,090,377	6.5%
<b>Total - State Funded Expenditures</b>	<b>6,994,965</b>	<b>21.8%</b>
<b>Federal</b>		
Federal through DOH	3,076,401	9.6%
Federal from Other	2,839,170	8.8%
<b>Total - Federal Funded Expenditures</b>	<b>5,915,571</b>	<b>18.4%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>1,181,791</b>	<b>3.7%</b>
<b>Total</b>	<b>32,132,242</b>	<b>100.0%</b>

