

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**LINCOLN**

OFM April 2016 Population Estimate  
FTE Count

10,640  
5.50

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	24,385								24,385
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				25,806		20,377			46,183
562.24	Oral Health									
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)	7,455					69,915			77,370
562.29	Other Family & Individual Health		12,194		7,521	1,972				21,687
562.32	Immunization		844		26,612		6,371			33,827
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis		595		837					1,432
562.35	HIV/AIDS									
562.39	Other Communicable Disease				8,701					8,701
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control				9,484	28,703		6,000		44,187
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				11,869					11,869
562.52	Drinking Water Quality	4,355	1,600							5,955
562.53	Solid and Hazardous Waste	1,402	1,400			9,282				12,084
562.54	OSS and Land Development	24,211	40,046						3,673	67,930
562.55	Vector	2,981								2,981
562.56	Food	20,091	23,153					200	1,669	45,113
562.57	Chemical and Physical									
562.58	Living Environment	1,292	3,100							4,392
562.59	Other Environmental Health	296								296
562.60	Environmental Water Quality									
562.71	Vital Records	6,590	5,469		4,548					16,607
562.72	Laboratory	2,428	27,193							29,621
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology				5,543					5,543
562.80	Assessment Activities				12,996		17,782	7,443		38,221
562.88	Emergency Preparedness and Response									
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>95,486</b>	<b>115,594</b>		<b>113,917</b>	<b>39,957</b>	<b>114,445</b>	<b>13,643</b>	<b>5,342</b>	<b>498,384</b>

## Expenditures by Expenditure Code and Revenue Source

2016

LINCOLN

OFM April 2016 Population Estimate  
FTE Count

10,640  
5.50

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>95,486</b>	<b>115,594</b>		<b>113,917</b>	<b>39,957</b>	<b>114,445</b>	<b>13,643</b>	<b>5,342</b>	<b>498,384</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	95,486	19.2%
Licenses, Permits & Fees	115,594	23.2%
<b>Total - Local Funded Expenditures</b>	<b>211,080</b>	<b>42.4%</b>
<b>State</b>		
State from DOH		
County Public Health Assistance	113,917	22.9%
State from Other	39,957	8.0%
<b>Total - State Funded Expenditures</b>	<b>153,874</b>	<b>30.9%</b>
<b>Federal</b>		
Federal through DOH	114,445	23.0%
Federal from Other	13,643	2.7%
<b>Total - Federal Funded Expenditures</b>	<b>128,088</b>	<b>25.7%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>5,342</b>	<b>1.1%</b>
<b>Total</b>	<b>498,384</b>	<b>100.0%</b>

