

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**KITTITAS**

OFM April 2016 Population Estimate  
FTE Count

43,710  
17.90

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	291,863	24		7,538			52,359	75,728	427,512
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health						36,560			36,560
562.24	Oral Health					4,741		4,741		9,482
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health	6,532	22,391					2,004	1,000	31,927
562.32	Immunization						8,563			8,563
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis	17,679	3,544					164	(14,205)	7,182
562.35	HIV/AIDS		210		29,357					29,567
562.39	Other Communicable Disease				72,622					72,622
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control					3,757		2,191		5,948
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				12,240			24,969		37,209
562.52	Drinking Water Quality	4,675	84,800			16,542				106,017
562.53	Solid and Hazardous Waste		14,599			41,270				55,869
562.54	OSS and Land Development		186,030						25	186,055
562.55	Vector				2,645					2,645
562.56	Food		172,779						15	172,794
562.57	Chemical and Physical									
562.58	Living Environment		37,019		1,101	22,390				60,510
562.59	Other Environmental Health		19,993							19,993
562.60	Environmental Water Quality									
562.71	Vital Records		20,991							20,991
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				83,767					83,767
562.88	Emergency Preparedness and Response				226		51,667	3,375		55,268
562.90	Miscellaneous				11,222	847	39	31,765		43,873
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>320,749</b>	<b>562,380</b>		<b>220,718</b>	<b>89,547</b>	<b>96,829</b>	<b>121,568</b>	<b>62,563</b>	<b>1,474,354</b>

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>320,749</b>	<b>562,380</b>		<b>220,718</b>	<b>89,547</b>	<b>96,829</b>	<b>121,568</b>	<b>62,563</b>	<b>1,474,354</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	320,749	21.8%
Licenses, Permits & Fees	562,380	38.1%
<b>Total - Local Funded Expenditures</b>	<b>883,129</b>	<b>59.9%</b>
<b>State</b>		
State from DOH		
County Public Health Assistance	220,718	15.0%
State from Other	89,547	6.1%
<b>Total - State Funded Expenditures</b>	<b>310,265</b>	<b>21.0%</b>
<b>Federal</b>		
Federal through DOH	96,829	6.6%
Federal from Other	121,568	8.2%
<b>Total - Federal Funded Expenditures</b>	<b>218,397</b>	<b>14.8%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>62,563</b>	<b>4.2%</b>
<b>Total</b>	<b>1,474,354</b>	<b>100.0%</b>

