

Expenditures by Expenditure Code and Revenue Source

2018

OKANOGAN COUNTY PUBLIC HEALTH

OFM April 2018 Population Estimate: 42,490		Okanogan LHI FTE Count: 11.0						Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	165,000								3,571	168,571
562.11	FPHS Communication				42,000						42,000
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies								34,537		34,537
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							58,013			58,013
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization		4,657					11,791			16,448
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		280					11,506			11,786
562.35	HIV/AIDS										
562.39	Other Communicable Disease					139,882					139,882
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		91,728	20,000							111,728
562.53	Solid and Hazardous Waste		1,520				20,625				22,145
562.54	OSS and Land Development		147,665								147,665
562.55	Vector										
562.56	Food		117,525						2,500		120,025
562.57	Chemical and Physical										
562.58	Living Environment		58,715								58,715
562.59	Other Environmental Health		16,795								16,795
562.60	Environmental Water Quality						24,175				24,175
562.71	Vital Records		24,474								24,474
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					30,000					30,000
562.88	Emergency Preparedness and Response							46,605			46,605
562.90	Miscellaneous							1,701		45,255	46,956
562.99	CHILD Profile										
562	Public Health Sub-Total	165,000	463,359	20,000	42,000	169,882	44,800	129,616	37,037	48,826	1,120,520

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522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services									18,000	18,000
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services						38,810		43,542		82,352
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		165,000	463,359	20,000	42,000	169,882	83,610	129,616	80,579	66,826	1,220,872

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	165,000	13.5%
Licenses, Permits & Fees	463,359	38.0%
Local Funded Expenditures	628,359	51.5%
State		
State from DOH	20,000	1.6%
Foundational Public Health Services	42,000	3.4%
County Public Health Assistance	169,882	13.9%
State from Other	83,610	6.8%
State Funded Expenditures	315,492	25.8%
Federal		
Federal through DOH	129,616	10.6%
Federal from Other	80,579	6.6%
Federally Funded Expenditures	210,195	17.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	66,826	5.5%
Total	1,220,872	100.0%

