

**Expenditures by Expenditure Code and Revenue Source**

**2018**

**LEWIS COUNTY PUBLIC HEALTH AND SOCIAL SERVICES**

OFM April 2018 Population Estimate: 78,380		Lewis LHJ FTE Count: 29.2						Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	25,794	950		5,180	263,134			17,168	45	312,271
562.11	FPHS Communication				6,529						6,529
562.12	FPHS Policy Development and Support				1,050						1,050
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies				8,815						8,815
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	250,870						48,584			299,454
562.24	Oral Health										
562.25	Children with Special Health Care Needs		7,000					42,994			49,994
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							591,259			591,259
562.29	Other Family & Individual Health										
562.32	Immunization	36,884	12,736					31,333		5,890	86,843
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	16,559	1,043								17,602
562.35	HIV/AIDS										
562.39	Other Communicable Disease	59,958		3,267							63,225
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	38,315	68,307	20,000							126,622
562.53	Solid and Hazardous Waste		122,833				62,573				185,406
562.54	OSS and Land Development		222,563								222,563
562.55	Vector	1,100	50								1,150
562.56	Food		248,219							39	248,258
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health	249,567	2,075	2,046						1,486	255,174
562.60	Environmental Water Quality										
562.71	Vital Records	1,292	60,588								61,880
562.72	Laboratory	18,656	112,317								130,973
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	1,874									1,874
562.88	Emergency Preparedness and Response							67,968			67,968
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>700,869</b>	<b>858,681</b>	<b>25,313</b>	<b>21,574</b>	<b>263,134</b>	<b>62,573</b>	<b>782,138</b>	<b>17,168</b>	<b>7,460</b>	<b>2,738,910</b>

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services	100	5,176	8,030			20,771		77,884	4,685	116,646
569.00	Aging and Disability Services		702,980								702,980
500.00	Other Classified Expenditures										
<b>Total</b>		<b>700,969</b>	<b>1,566,837</b>	<b>33,343</b>	<b>21,574</b>	<b>263,134</b>	<b>83,344</b>	<b>782,138</b>	<b>95,052</b>	<b>12,145</b>	<b>3,558,536</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	700,969	19.7%
Licenses, Permits & Fees	1,566,837	44.0%
<b>Local Funded Expenditures</b>	<b>2,267,806</b>	<b>63.7%</b>
<b>State</b>		
State from DOH	33,343	0.9%
Foundational Public Health Services	21,574	0.6%
County Public Health Assistance	263,134	7.4%
State from Other	83,344	2.3%
<b>State Funded Expenditures</b>	<b>401,395</b>	<b>11.3%</b>
<b>Federal</b>		
Federal through DOH	782,138	22.0%
Federal from Other	95,052	2.7%
<b>Federal Funded Expenditures</b>	<b>877,190</b>	<b>24.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>12,145</b>	<b>0.3%</b>
<b>Total</b>	<b>3,558,536</b>	<b>100.0%</b>

