

Expenditures by Expenditure Code and Revenue Source

2018

KLICKITAT COUNTY PUBLIC HEALTH

OFM April 2018 Population Estimate: 21,980			Klickitat LHJ FTE Count: 16.5					Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	483,120	18,321			153,784			97,975		753,200
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development				14,000						14,000
562.14	FPHS Business Competencies				14,000						14,000
562.15	FPHS Technology				14,000						14,000
562.22	Maternal/Infant/Child/Adolescent Health		4,580					42,520			47,100
562.24	Oral Health								12,600		12,600
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X		14,986	4,216				7,070			26,272
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							153,100			153,100
562.29	Other Family & Individual Health										
562.32	Immunization		5,746					3,371		20	9,137
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		1,250								1,250
562.35	HIV/AIDS										
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		41,390	20,000							61,390
562.53	Solid and Hazardous Waste		59,000								59,000
562.54	OSS and Land Development		139,326								139,326
562.55	Vector										
562.56	Food		46,811								46,811
562.57	Chemical and Physical										
562.58	Living Environment		1,065								1,065
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		7,131								7,131
562.72	Laboratory										
562.73	General Health Education		840								840
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							17,141			17,141
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	483,120	340,446	24,216	42,000	153,784	0	223,202	110,575	20	1,377,363

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Klickitat LHJ FTE Count: 16.5		Local		State				Federal		Other	Total
Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	Total Expenditures
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		483,120	340,446	24,216	42,000	153,784	0	223,202	110,575	20	1,377,363

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	483,120	35.1%
Licenses, Permits & Fees	340,446	24.7%
Local Funded Expenditures	823,566	59.8%
State		
State from DOH	24,216	1.8%
Foundational Public Health Services	42,000	3.0%
County Public Health Assistance	153,784	11.2%
State from Other	0	0%
State Funded Expenditures	220,000	16.0%
Federal		
Federal through DOH	223,202	16.2%
Federal from Other	110,575	8.0%
Federally Funded Expenditures	333,777	24.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	20	0.0%
Total	1,377,363	100.0%

