

Expenditures by Expenditure Code and Revenue Source

2018

KITTITAS COUNTY PUBLIC HEALTH

OFM April 2018 Population Estimate: 45,600			Kittitas LHM FTE Count: 20.1					Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	295,237	8			42,417			5,000	2,596	345,258
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							44,236			44,236
562.24	Oral Health						4,750		4,750		9,500
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health		15,198			6,658			201	3,035	25,092
562.32	Immunization					539			9,243		9,782
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	3,370	1,403							130	4,903
562.35	HIV/AIDS		276			46,629					46,905
562.39	Other Communicable Disease	61,682			79,757	27,227					168,666
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					188	6,122				6,310
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	493				5,760			11,476		17,729
562.52	Drinking Water Quality	12,381	240,796	10,000			54,094			125	317,396
562.53	Solid and Hazardous Waste		21,930			8,574	25,723				56,227
562.54	OSS and Land Development		312,553								312,553
562.55	Vector					5,527					5,527
562.56	Food		249,284								249,319
562.57	Chemical and Physical										
562.58	Living Environment		49,863								49,863
562.59	Other Environmental Health		23,757								23,757
562.60	Environmental Water Quality										
562.71	Vital Records		19,005								19,005
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					435		34,120			34,555
562.90	Miscellaneous	740			2,375	8,114	33,923	25,076	99,479	26,562	196,269
562.99	CHILD Profile										
562	Public Health Sub-Total	373,903	934,073	10,000	82,132	152,068	124,612	103,432	130,279	32,353	1,942,852

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		373,903	934,073	10,000	82,132	152,068	124,612	103,432	130,279	32,353	1,942,852

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	373,903	19.2%
Licenses, Permits & Fees	934,073	48.1%
Local Funded Expenditures	1,307,976	67.3%
State		
State from DOH	10,000	0.5%
Foundational Public Health Services	82,132	4.2%
County Public Health Assistance	152,068	7.8%
State from Other	124,612	6.4%
State Funded Expenditures	368,812	19.0%
Federal		
Federal through DOH	103,432	5.3%
Federal from Other	130,279	6.7%
Federally Funded Expenditures	233,711	12.0%
Misc/Fund Balance/Other		
Other Funded Expenditures	32,353	1.7%
Total	1,942,852	100.0%

