

Expenditures by Expenditure Code and Revenue Source

2018

GRAYS HARBOR PUBLIC HEALTH AND SOCIAL SERVICES

		OFM April 2018 Population Estimate: 73,610						Basis of Accounting: Accrual			
		Grays Harbor LHJ FTE Count: 29.8									
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	78,662			21,000	9,347				500	109,509
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	25,720									25,720
562.24	Oral Health						10,033		10,033		20,066
562.25	Children with Special Health Care Needs					3,655		27,153			30,808
562.26	Family Planning Non-Title X		226,551			193,827					420,378
562.27	Family Planning Title X			138,774		18,197		43,199			200,170
562.28	Women, Infant, Children (WIC)	123,602						323,285			446,887
562.29	Other Family & Individual Health	71,934				20,860	193,074	25,710	216,549	12,495	540,622
562.32	Immunization		1,692			12,712					14,404
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	981									981
562.35	HIV/AIDS	78,274								8,030	86,304
562.39	Other Communicable Disease	130,719			21,000						151,719
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention	9,202						155,189			164,391
562.49	Other Non-Communicable Disease	57,560					14,664	7,723	205,342	16,696	301,985
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food										
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records	43,309	30,562								73,871
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	75,585						27,826			103,411
562.88	Emergency Preparedness and Response	8,697						60,407			69,104
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	704,245	258,805	138,774	42,000	258,598	217,771	670,492	431,924	37,721	2,760,330

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522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		704,245	258,805	138,774	42,000	258,598	217,771	670,492	431,924	37,721	2,760,330

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	704,245	25.5%
Licenses, Permits & Fees	258,805	9.4%
Local Funded Expenditures	963,050	34.9%
State		
State from DOH	138,774	5.0%
Foundational Public Health Services	42,000	1.5%
County Public Health Assistance	258,598	9.4%
State from Other	217,771	7.9%
State Funded Expenditures	657,143	23.8%
Federal		
Federal through DOH	670,492	24.3%
Federal from Other	431,924	15.6%
Federally Funded Expenditures	1,102,416	39.9%
Misc/Fund Balance/Other		
Other Funded Expenditures	37,721	1.4%
Total	2,760,330	100.0%

